

VIGO COUNTY COUNCIL
June 14, 2011
5:00 P.M.

Table of Contents

Agenda	2
Notice to Taxpayers	3
Additional Appropriation 2011-27	4
Additional Appropriation 2011-28	5
Additional Appropriation 2011-29	6
Salary Ordinance 2011-13	7
Additional Appropriation 2011-30	8
Resolution 2011-10	9
Correspondence:	
Veteran's Assistance	10
Tourism	11
Prosecutor/Pre-Trial Diversion	12
Prosecutor/Infraction Deferral	15
Prosecutor/Pre-Trial Diversion	16

VIGO COUNTY COUNCIL
Agenda
Tuesday, June 14, 2011 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - a. May 10, 2011
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Budget Adjustment Committee
 - i. Additional Appropriation 2011-27
 - ii. Additional Appropriation 2011-28
 - iii. Additional Appropriation 2011-29
 - b. Personnel Committee
 - i. Salary Ordinance 2011-13
 - ii. Additional Appropriation 2011-30
 - iii. Resolution 2011-10
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on June 14, 2011 to consider the following appropriations in excess of the budget of the current year.

COUNTY GENERAL
VETERAN'S ASSISTANCE

Travel	\$150
TOTAL COUNTY GENERAL FUND	\$150

PRE-TRIAL DIVERSION

Office Supplies	\$2,000
Cell Phones	\$3,000
Grants to Police Agencies	\$10,000
Youth Crime Prevention Grant	\$1,500
Return of Fugitives	\$2,500
Contractual Services	\$7,000
Trial/Investigations	\$5,000
Travel	\$2,000
Registrations	\$1,500
Mileage	\$1,000
Office Machines	\$2,500
TOTAL PRE-TRIAL DIVERSION	\$38,000

INFRACTION DEFERRAL

Payroll	\$30,618
FICA	\$2,343
Insurance	\$5,500
TOTAL INFRACTION DEFERRAL FUND	\$38,461

TOURISM

Payroll	\$10,000
FICA	\$765
Unemployment	\$16,000
TOTAL TOURISM FUND	\$26,765

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The DLGF will make a written determination as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of the certified copy of the action taken.

TIMOTHY M. SEPRODI
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday June 3, 2011
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE 2011-27

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>VETERAN'S ASSISTANCE</u>		
43720 Travel	\$150	
TOTAL COUNTY GENERAL FUND	\$150	

Approved on this 14th day of June 2011.

AYE

NAY

_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Mark Bird, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2011-28

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Tourism Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>TOURISM</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
40010 Payroll	\$10,000	
41521 FICA	\$765	
41524 Unemployment	\$16,000	
TOTAL TOURISM FUND	\$26,765	

Approved on this 14th day of June 2011.

AYE

NAY

_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Mark Bird, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2011-29

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Pre-Trial Diversion Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PRE-TRIAL DIVERSION</u>		
42100 Office Supplies	\$2,000	
43010 Cell Phones	\$3,000	
43140 Grants to Police Agencies	\$10,000	
43141 Youth Crime Prevention Grant	\$1,500	
43236 Return of Fugitives	\$2,500	
43330 Contractual Services	\$7,000	
43690 Trial/Investigations	\$5,000	
43720 Travel	\$2,000	
43730 Registrations	\$1,500	
43740 Mileage	\$1,000	
44600 Office Machines	\$2,500	
TOTAL PRE-TRIAL DIVERSION FUND	\$38,000	

Approved on this 14th day of June 2011.

AYE

NAY

_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Mark Bird, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

SALARY ORDINANCE 2011-13

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2011, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Vigo County Infraction Deferral Fund the following:

<u>INFRACTION DEFERRAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
Part-time Trial Deputy Prosecutor	\$30,618	

Approved on this 14th day of June 2011.

AYE

NAY

_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Mark Bird, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2011-30

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>INFRACTION DEFERRAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
40010 Payroll	\$15,309	
41521 FICA	\$1,172	
41523 Group Insurance	\$5,500	
TOTAL INFRACTION DEFERRAL FUND	\$21,981	

Approved on this 14th day of June 2011.

AYE

NAY

_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Mark Bird, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

RESOLUTION 2011-10

SECTION 1. In accordance with the 2011 Salary Ordinance as adopted on October 19, 2010, a position as been reviewed by the Personnel Committee of the Vigo County Council. The Committee has found the position to be necessary and has recommended to grant the authority to fill the position to the appropriate elected official or department head. The position is as follows:

<u>PRE-TRIAL DIVERSION</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
Legal Secretary	Grade 7	

Approved on this 14th day of June 2011.

<u>AYE</u>		<u>NAY</u>
_____	Brad Anderson	_____
_____	Bill Bryan	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____
	_____ Mark Bird, President	

Attest:

Timothy M. Seprodi
Vigo County Auditor



VETERAN'S ASSISTANCE OFFICE

VIGO COUNTY ANNEX * 163 OAK STREET * TERRE HAUTE, IN 47807 * (812)462-3261 * Fax (812)231-5646

11-036
11-037
April 29, 2011

To: Vigo County Auditor
Vigo County Annex
Terre Haute, IN 47807

The Veteran's Assistance Office is requesting to appear at the next Vigo County Council Call. I am requesting a grade increase for the County Service Officer position. This is a full time Department Head position and is currently a grade 9. I am requesting it be changed to a grade 11. This would be an increase of \$3789.00 to Fund 411-10. I have been the Veterans County Service Officer for fourteen years. Even though the title is "county", the job covers city and county populations. There has never been a city service officer sharing the responsibility. Each Indiana county has a veterans service officer mandated by state code.

In 2007 my secretary quit and I returned her salary of \$26,149.00 back to the county budget. I have been without a secretary since, thus saving the county over \$20,000 each year. This is the only way my office can give money back to the county fund. I can not charge a fee for the State and Federal forms I fill out for the veterans and their families. It's against the law.

I had previously made this request to the personnel committee and was put off until budget time. Recently the committee voted to recommend that the full council consider the pay issues of the nurses and maintenance supervisor in the 2012 budget. Will I receive the same consideration? I was only told verbally by Councilman Anderson to wait till budget time. There was no vote on my request.

Secondly, I am requesting to increase fund 437-20 Travel Expense to \$500.00. It is currently \$350.00. Last year, due to budget cuts, the Indiana Department of Veterans Affairs Training Conference was shortened to two days. This year it has been changed back to four days. Therefore the \$350.00 will not be enough to cover travel, hotel, and conference fees.

I greatly appreciate your consideration in this matter.

Sincerely,

Karen Barnaby
Vigo County Veterans Service Officer

Cc: M. Ciolli
J. Anderson
P. Mason





11-039

May 1, 2011

Vigo County Auditor Office
ATTN: Tim Seprodi
121 Oak Street
Terre Haute, IN 47807

Dear Mr. Seprodi:

Please accept this letter by the Terre Haute Convention & Visitors Bureau to appear Tuesday, June 14, 2011 before the Vigo County Council. Please place my request on the agenda for the June Council meeting. The request is as follows:

- Additional appropriation in the amount of \$16,000.00 to be added to line item 415-24(unemployment) to cover unexpected unemployment costs we have endured.
- Additional appropriation in the amount of \$ 10,000.00 to be added to 400-10 (payroll). This amount is required to pay part time help and keep the remainder of the year staffed at Terre Haute Convention & Visitors Bureau.

10,765.1

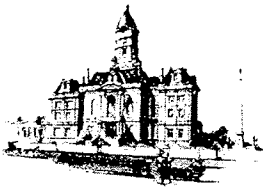
If you have any questions please contact me at the number listed below.

Sincerely,

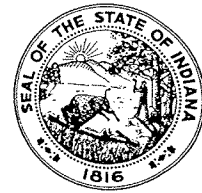
A handwritten signature in black ink, appearing to read "D. J. Patterson".

David Patterson
Executive Director

DAP/ajd



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



11-033

April 25, 2011

To: Vigo County Council

RE: Prosecutor's Office Council Request

It is respectfully requested that the following issues be discussed at the May 18, 2011 Council Meeting:

1. We are requesting the council permit a transfer of funds from the Pre-trial Diversion Budget (302) into the Infraction Deferral Budget (301) in the amount of \$70,000. Pre-trial Diversion currently has a balance of \$118,274.87 in cash. There are currently two legal secretaries being paid out of the Pre-trial Diversion budget; the amount of \$47,939.73 will need to remain in the budget to maintain a positive balance, leaving \$70,335.14 available.

Respectfully Submitted,

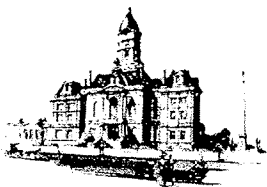
Robert E. Roberts,
CSA

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana

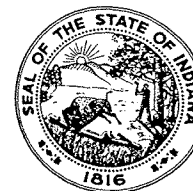


	Jenny	Cindy	
29-Apr	\$ 1,038.38	\$ 959.92	
13-May	\$ 1,038.38	\$ 959.92	
27-May	\$ 1,038.38	\$ 959.92	
10-Jun	\$ 1,038.38	\$ 959.92	
24-Jun	\$ 1,038.38	\$ 959.92	
8-Jul	\$ 1,038.38	\$ 959.92	
22-Jul	\$ 1,038.38	\$ 959.92	
5-Aug	\$ 1,038.38	\$ 959.92	
19-Aug	\$ 1,038.38	\$ 959.92	
2-Sep	\$ 1,038.38	\$ 959.92	
16-Sep	\$ 1,038.38	\$ 959.92	
30-Sep	\$ 1,038.38	\$ 959.92	
14-Oct	\$ 1,038.38	\$ 959.92	
28-Oct	\$ 1,038.38	\$ 959.92	
10-Nov	\$ 1,038.38	\$ 959.92	
23-Nov	\$ 1,038.38	\$ 959.92	
9-Dec	\$ 1,038.38	\$ 959.92	
23-Dec	\$ 1,038.38	\$ 959.92	
Total Payroll for 2011	\$ 18,690.84	\$ 17,278.56	\$ 35,969.40
Insurance		\$ 5,500.00	\$ 5,500.00
Retirement			\$ 3,608.41
<u>Social Security</u>			<u>\$ 2,861.92</u>
Grand Total Payroll			\$ 47,939.73
 Pretrial Diversion Balance			 \$ 118,274.87
<u>Less Payroll</u>			<u>\$ (47,939.73)</u>
Total			\$ 70,335.14

Line Item No.	Line Item Name	Amount Requested
421-00	Office Supplies	\$ 2,000.00
430-10	Cell Phones	\$ 3,000.00
431-40	Grants to Police Agencies	\$10,000.00
431-41	Youth Crime Prevention Grant	\$ 1,500.00
432-36	Return of Fugitives	\$ 2,500.00
433-30	Contractual Services	\$ 7,000.00
436-90	Trial/investigations	\$ 5,000.00
437-20	Travel	\$ 2,000.00
437-30	Registrations	\$ 1,500.00
437-40	Mileage	\$ 1,000.00
446-00	Office Machines	\$ 2,500.00
	Total	\$38,000.00



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



11-034

April 25, 2011

To: Vigo County Council

RE: Prosecutor's Office Council Request

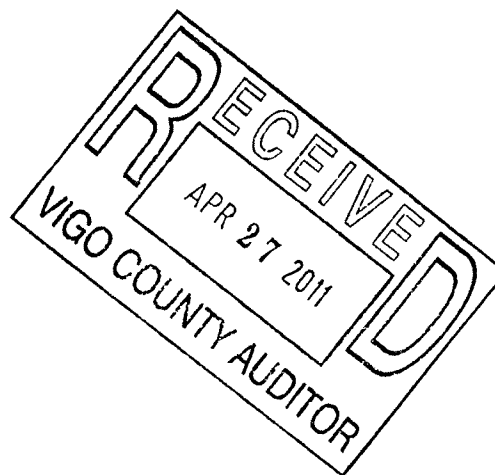
It is respectfully requested that the following issues be discussed at the May 18, 2011 Council Meeting:

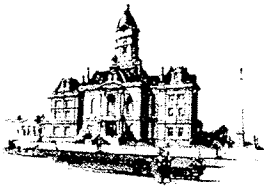
1. We are requesting the council permit filling one Part-time Trial Deputy Prosecutor position at the previously approved annual salary of \$30,618, and paid from the Infraction Deferral Budget. The Prosecutor's Office needs an additional Trial Deputy due to the local rule change in January of 2011; we now have an additional court accepting major felonies.

Respectfully Submitted,

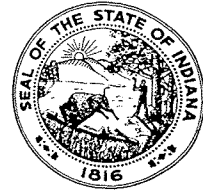
Robert E. Roberts,
CSA

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana





TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
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TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



11-035

April 25, 2011

To: Vigo County Council

RE: Prosecutor's Office Council Request

It is respectfully requested that the following issues be discussed at the May 18, 2011 Council Meeting:

1. We are requesting the council permit refilling one Full time Legal Secretary position at the previously approved annual G7 salary, and paid from the Pre-trial Diversion Budget. This position will be vacated at an undetermined date due to a secretary moving out of town.

Respectfully Submitted,

Robert E. Roberts,
CSA

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana

